

EXHIBIT 1

DATE 02/20/2013

HB Joint Appropriations Subcommittee
Resources and Transportation

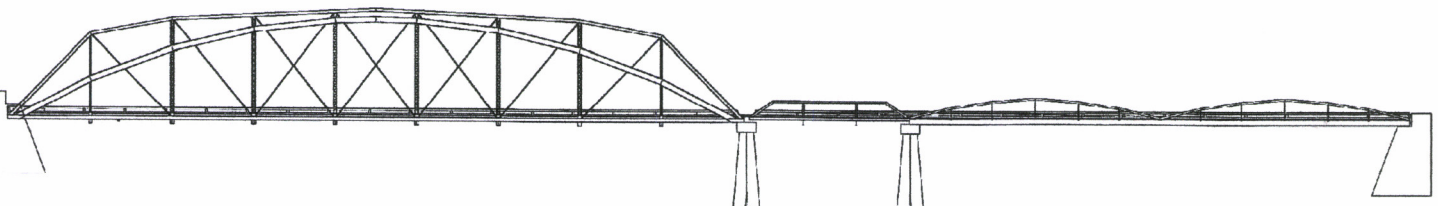
MACLAY BRIDGE REHABILITATION



An Affordable Alternative to the **MacLay Bridge Planning Study**

The benefits of refurbishing the existing bridge include:

- Costs a fraction of any new bridge.
- Adds a separate pedestrian & bike bridge.
- Is consistent with Target Range Neighborhood Plan.
- Increases the load limit to more than 25 tons – adequate for all emergency vehicles and busses.
- Preserves the existing historic neighborhood bridge.
- Keeps traffic, noise, & pollution at a tolerable level.
- The *total* cost of any new bridge will be significantly more than the *Planning Study* suggests.
- Local taxpayers will be responsible for the additional infrastructure costs of any new bridge.



ELEVATION - PEDESTRIAN BRIDGE NOT SHOWN

OUTLINE FOR TESTIMONY
MDT BUDGET HEARINGS RELATED TO MACLAY BRIDGE

1. Introduction
2. Off-system Bridge Funding related to **Maclay Bridge**
3. Request favorable funding assistance for **rehabilitation & upgrade.**
4. Background:
 - ❖ 1935 - Bridge constructed
 - ❖ 1993 - First attempt to replace the bridge failed.
 - ❖ 2002 - Missoula County re-applied for off-system funding.
 - ❖ 2004 - Deck replaced.
 - ❖ 2009 - Target Range residents organized and wrote a **neighborhood plan.** Self written over a 2 year period.
 - a) Had **no knowledge of renewed application** for replacement.
 - b) Goal was to preserve the rural character of the area.
 - c) Preserve Maclay Bridge and maintain it as a neighborhood focal point.
 - d) The bridge provides an efficient and historical traffic calming system to an area served by 2 other modern bridges. **(See map)**
 - e) The Plan was approved by over **80% of area residents.**
 - ❖ 2011 - This Plan was approved and signed by all Missoula County Commissioners. It became a **part of Missoula Growth Policy.**
 - ❖ 2011 - Less than 2 months later county and state engineers were discovered under Maclay Bridge discussing its replacement.
 - ❖ Maclay Bridge Alliance was born.
 - a) We researched Missoula County records
 - b) Recent inspection reports showed the bridge was structurally sound but in need of maintenance.
 - c) We carried an advisory petition, signed by more than 1100 Missoula County residents to halt the replacement process.

- ❖ 2012 - Missoula County, MDT, and FHWA formed a partnership to conduct a Pre-NEPA/MEPA Study on the Project.
- ❖ During study we were repeatedly told that while federal funding was available for a replacement bridge, it was not available for rehabilitation because the bridge can not be brought up to current standards.
- ❖ Our recent research shows that federal funding is available for rehabilitation of historic bridges under a design exception rule found in federal law. Title 23 US Code Section 144(o) encourages rehabilitation because it is less expensive.
- ❖ A subsection of this law says rehabilitation must be brought up to state and local standards to be eligible.
- ❖ Rehabilitation is being blocked by self-imposed standards.
- ❖ The environmental study, design, and construction of a new 2-lane replacement bridge is estimated to cost **\$7.3 million**.
- ❖ The existing bridge can be rehabilitated, strengthened, and include a **separated pedestrian crossing for under \$1 million**.

5. As a representative of Maclay Bridge Alliance, we are asking that funding be provided, if available, for the rehabilitation and upgrade of the existing bridge. **We further ask that all funds be denied for any replacement bridge.**

Thank you,
Bob Schweitzer
11905 Greenacres Rd.
Missoula, MT 59804

Ph 406-544-9066

Maclay Bridge Rehabilitation Cost Estimates

Description	Quantity	Unit	Unit Price	Total
1. Tied Arch and Connections	62,000.00	LB	\$ 2.80	\$ 173,600.00
2. DWIDAG Ties, 1 3/8 A722	740.00	LF	\$ 5.00	\$ 3,700.00
3. Pony Truss Floor Beams (S18x54.7)	1,887.15	LB	\$ 2.00	\$ 3,774.30
4. Concrete Bridge Arch	15,200.00	LB	\$ 2.50	\$ 38,000.00
5. Saw Cut Existing (43 LF)	1.00	LS	\$ 2,000.00	\$ 2,000.00
6. Parker Truss Bearings	4.00	EA	\$ 2,500.00	\$ 10,000.00
Sub Total				\$ 231,074.30
Mobilization (8%)				\$ 18,485.94
Contingency (10%)				\$ 24,956.02
Total Estimated Rehabilitation				\$ 274,516.27

Maclay Pedestrian Bridge Cost Estimates

Description	Quantity	Unit	Unit Price	Total
1. Steel Pipe Pile	440.00	LF	\$ 46.00	\$ 20,240.00
2. Drive Pile	424.00	LF	\$ 10.00	\$ 4,240.00
3. Class DD Concrete	127.72	CY	\$ 600.00	\$ 76,632.00
4. Class S Concrete	82.58	CY	\$ 550.00	\$ 45,419.00
5. Reinforcing Steel	17,500.00	LB	\$ 1.50	\$ 26,250.00
6. Pedestrian Bridge, 180 ft (section 1)	1.00	EA	\$ 215,000.00	\$ 215,000.00
7. Pedestrian Bridge, 150 ft (section 2)	1.00	EA	\$ 180,000.00	\$ 180,000.00
8. Pedestrian Bridge Installation	2.00	LS	\$ 10,000.00	\$ 20,000.00
Sub Total				\$ 587,781.00
Mobilization (8%)				\$ 47,022.48
Contingency (10%)				\$ 63,480.35
Total Estimated Pedestrian Bridge				\$ 698,283.83

Total Project Cost \$ 972,800.10

These costs include the following:

- Maclay Bridge Rehabilitation to increase the load limit to 25+ tons
- Corrects any "fracture critical" design issues
- A separate pedestrian & bike bridge

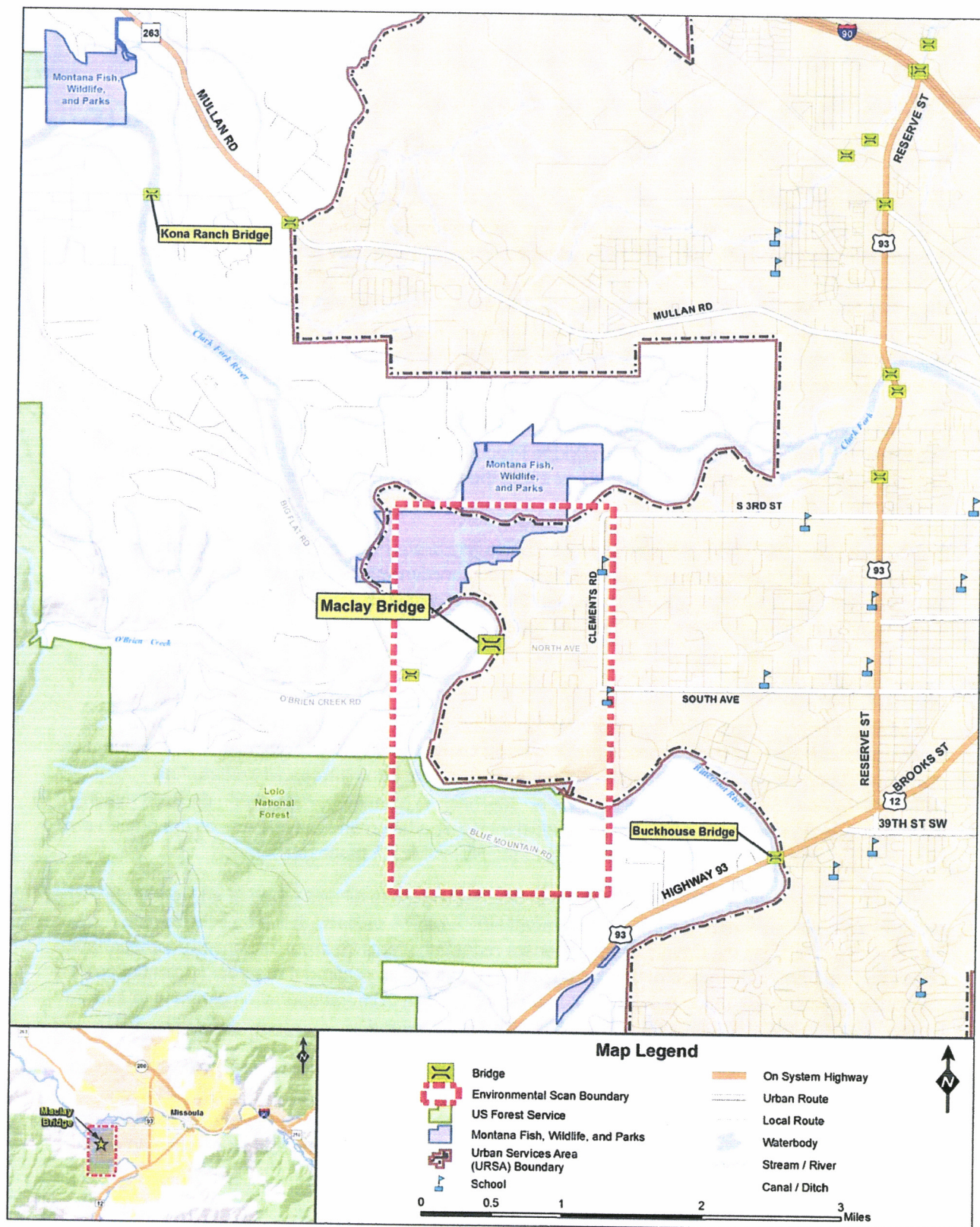


Figure 1: Vicinity Map

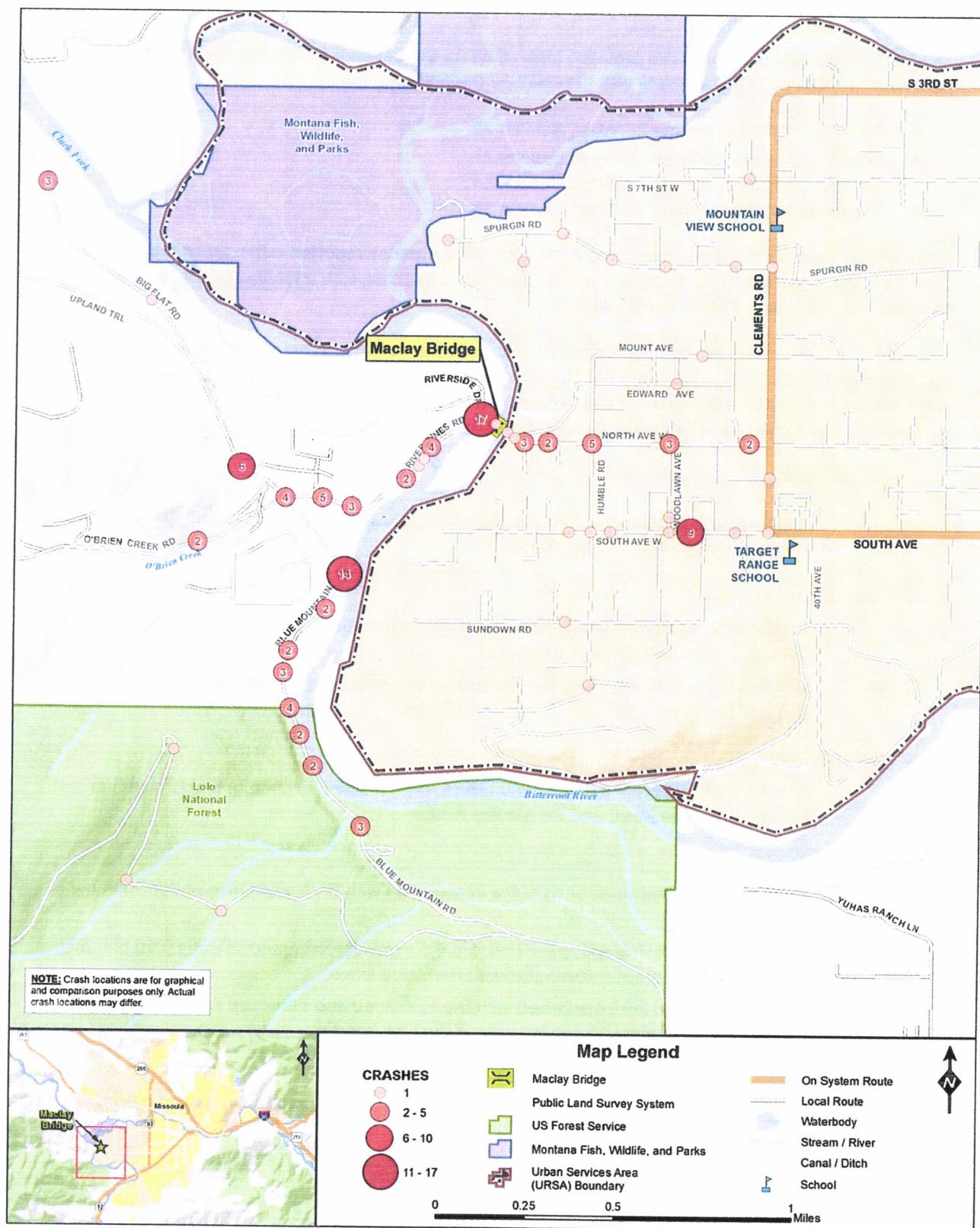


Figure 3: Crash Locations (01/01/2002 – 12/31/2011)